INTRODUCTION

Financial highlights

FOR FINANCIAL YEAR 2023

REVENUE FIGURE

Rs 4.7 billion

Our Group revenue for FY2023 increased by 15.0% to Rs 4.7 billion (FY2022 – Rs 4.1 billion). Premix Ltd(formerly Pre-Mixed Concrete Limited), has been consolidated as a subsidiary for the entire financial year under review, and contributed Rs 330.9 million to the revenue increase for the financial year while FAST (Flacq Associated Stonemasters Limited), acquired on March 31, 2023, contributed Rs 36.0 million.

+297.6% VS 2022

Rs 5.04

EARNINGS PER SHARE 2023

-28.1% VS 2022 -20.3% SINCE 5 YEARS

Rs100.00

SHARE PRICE 2023

Rs 3.00 per share for 2022

Rs Nil

DIVIDEND PER SHARE 2023

OVER THE PAST 5 YEARS

65.9%

AVERAGE DIVIDEND PAYOUT RATIO

-2.3%

COMPOUND AVERAGE ANNUAL TOTAL SHAREHOLDERS RETURN OVER THE PAST 5 YEARS

-4.4%

COMPOUND AVERAGE ANNUAL GROWTH RATE OF SHARE PRICE OVER THE PAST 5 YEARS

REVENUE SHARE BY SEGMENT



71% CORE BUSINESS



25%



+15.0% OVER 2022 +60.0% SINCE 5 YEARS

+21.0% OVER 2022 Rs 247.7 Million **OPERATING PROFIT 2023**

Rs 4.7 Billion **GROUP REVENUE 2023**





